

**BANSWARA SYNTEX LIMITED**

Regd. Office : Industrial Area, Dahod Road, BANSWARA (Rajasthan)

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS PERIOD ENDED 31st December, 2008**

(Rs. in lakhs, except per share data)

Particulars	Quarter Ended		Nine Months Period Ended		Year Ended
	31st December		31st December		31st March
	2008	2007	2008	2007	2008
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales / Income From	12,630.92	10,111.94	39,703.06	30,932.56	43,639.39
(b) Other Operating Income	122.45	71.34	213.25	131.35	170.65
<b>Total Income</b>	<b>12,753.37</b>	<b>10,183.28</b>	<b>39,916.31</b>	<b>31,063.91</b>	<b>43,810.04</b>
2. Expenditure					
a. Decrease/(Increase) in stock in trade work in progress	(926.73)	(1,475.21)	(1,255.63)	(2,702.71)	(1,585.03)
b. Consumption of raw materials	6,045.20	6,062.95	20,138.39	17,007.70	23,198.30
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	1,360.14	1,158.05	4,097.02	3,190.00	4,292.39
e. Power & Fuel	1,841.33	1,170.09	4,918.79	3,724.36	4,982.78
f. Depreciation	743.22	560.44	2,199.58	1,465.06	2,180.04
g. Other expenditure	2,445.16	2,120.78	6,954.29	6,028.44	7,878.99
<b>h. Total</b>	<b>11,508.32</b>	<b>9,597.10</b>	<b>37,052.44</b>	<b>28,712.85</b>	<b>40,947.47</b>
3. Profit From Operations Before Other Income, Interest & Exceptional	1,245.05	586.18	2,863.87	2,351.06	2,862.57
4. Other Income	30.54	18.24	39.48	63.56	89.30
5. Profit Before Interest & Exceptional (3+4)	1,275.59	604.42	2,903.35	2,414.62	2,951.87
6. Interest	981.60	693.34	2,540.48	1,812.18	2,373.08
7. Profit After Interest But Before Items (5-6)	293.99	(88.92)	362.87	602.44	578.79
8. Exceptional Items Loss/(Income)	455.99	(97.91)	495.70	38.23	11.43
9. Profit (+)/ Loss (-) From Ordinary Before Depreciation & Tax (7-8+2f)	581.22	569.43	2,066.75	2,029.27	2,747.40
10. Profit (+)/ Loss (-) From Ordinary Before Tax (7-8)	(162.00)	8.98	(132.83)	564.21	567.36
11. Tax Expense					
(a) Fringe Benefits Tax	9.00	8.70	24.00	23.75	28.75
(b) Current Tax	7.99	1.00	11.59	63.90	65.23
(c) Deffered Tax	-	(48.67)	4.70	76.43	96.29
(d) Mat Credit Entitlement Tax	-	-	(3.60)	-	(65.23)
12. Net Profit (+) / Loss (-) From Activities After Tax (10-11)	(178.99)	47.95	(169.52)	400.13	442.32
13. Extraordinary Item	-	-	-	-	-
14. Net Profit (+)/Loss(-) For The Period	(178.99)	47.95	(169.52)	400.13	442.32
15. Paid-up Equity Share Capital (Face Value of the Share -Rs.10/-)	1,308.14	1,308.14	1,308.14	1,308.14	1,308.14
Reserves As Per Balance Sheet Of Previous					6,944.80
17. Earnings Per Share (EPS)					
(a) Before Extraordinary Items					
-Basic (Rs.)	(1.37)	0.37	(1.29)	3.06	3.34
-Diluted (Rs.)	(1.37)	0.37	(1.29)	3.06	-
(b) After Extraordinary Items					
-Basic (Rs.)	(1.37)	0.37	(1.29)	3.06	3.34
-Diluted (Rs.)	(1.37)	0.37	(1.29)	3.06	-
18. Public Shareholding					
- Number of shares	5,321,964	5,371,405	5,321,964	5,371,405	5,371,045
- Percentage of shareholding	40.61	40.98	40.61	40.98	40.98