

# BANSWARA SYNTEX LIMITED

Regd. Office : Industrial Area, Dohad Road, Banswara (Rajasthan)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2005

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended		Year Ended
		30-Jun-05 Reviewed	30-Jun-04 Reviewed	31-Mar-05 (Audited)
1	Gross Sales/Income from Operation	8632.29	7887.43	30542.14
	Less: Inter Division Transfer	1828.78	1542.92	4655.07
	Less: Excise Duty	175.75	304.78	915.83
2	Net Sales / Income from Operation	6627.76	6039.73	24971.24
3	Other Income	11.48	11.73	204.29
4	Total Sales/Income	6639.24	6051.46	25175.53
5	Expenditure			
	a) Decrease / (Increase) in stock in trade	(453.80)	(744.14)	(1479.50)
	b) Consumption of raw materials	3305.35	2989.12	13385.19
	c) Staff cost	480.77	415.45	1747.71
	d) Excise Duty	40.07	34.53	149.52
	e) Other expenditure	2511.89	2493.77	8451.12
6	Interest	344.89	355.89	1168.94
7	Profit after interest but before			
	Depreciation & Tax	410.07	506.84	1752.55
8	Depreciation	289.59	245.18	1074.39
9	Profit before Tax	120.48	261.66	678.16
10	Less: Provision for Tax			
	Current Tax	10.15	20.48	49.74
	Deferred Tax	40.58	70.50	251.00
11	Net Profit (6-7)	69.75	170.68	377.42
12	Paid-up equity share capital	681.24	678.02	680.93
13	Reserves excluding revaluation reserve			3982.04
14	Basic and diluted EPS for the quarter and for the previous year.	1.02	2.52	5.54
15	Aggregate of non-promoter shareholding			
	Number of shares	3496875	3507480	3494075
	Percentage of shareholding	50.83	50.98	50.78

**NOTES:**

1. The above results were taken on record by the Board of Directors at their Meeting held on 26th July, 2005 at Mumbai and reviewed by the auditors of the Company.
2. The Board of Directors of the Company on 07.12.2004 has approved the Scheme of Amalgamation of Banswara Textile Mills Ltd. with the Company, which is subject to approval by the Hon'ble High Court Rajasthan, Jodhpur.
3. The Company is engaged in production of textile products having integrated working. For management purpose Company is organized into one major operating activity of the textile products. Accordingly Company is of the view that it has only single business segment.
4. Number of investor's complaint pending at the beginning of the quarter- NIL, received and disposed off during the quarter 3, lying unresolved at the end of the quarter- NIL.
5. Figures for the previous have been re-grouped and rearranged wherever necessary.

For BANSWARA SYNTEX LIMITED

( R.L. TOSHNIWAL)

CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai

Date : 26th July, 2005