

## BANSWARA SYNTEX LIMITED

Regd. Office : Industrial Area, Dohad Road, Banswara (Rajasthan)

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2004

(Rs. In Lacs)

S.No.	Particulars	Quarter (Reviewed)		Year Ended 31-Mar-04 (Audited)
		Ended on 30-Jun-04	Ended on 30-Jun-03	
1	Turnover	7887.43	5903.96	29454.93
2	Expenditure			
	a) Decrease /(Increase) in stock in trade	(744.14)	(411.08)	519.74
	b) Consumption of raw materials	4532.04	3006.43	14279.16
	c) Staff cost	415.45	380.27	1604.11
	d) Excise Duty	339.31	383.00	1559.45
	e) Other expenditure	2482.04	1696.27	8162.85
3	Interest	355.89	346.51	1202.60
4	Profit after interest but before Depreciation & Tax	506.84	502.56	2127.02
5	Depreciation	245.18	195.23	823.57
6	Profit before Tax	261.66	307.33	1303.45
7	Less: Provision for Tax			
	Current Tax	20.48	20.00	108.26
	Deferred Tax	70.50	40.00	335.58
8	Net Profit (6-7)	170.68	247.33	859.61
9	Paid-up equity share capital	678.02	677.89	677.89
10	Reserves excluding revaluation reserve			3687.02
11	Basic and diluted EPS for the quarter, and for the previous year (Rs.)	2.52	3.65	12.68
12	Aggregate of non-promoter shareholding			
	Number of shares	3507480	3449980	3507480
	Percentage of shareholding	50.98	50.14	50.98

**NOTES:**

1. The above results were taken on record by the Board of Directors at their Meeting held on 28th July, 2004 at Mumbai and were reviewed by the auditors of the Company.
2. The Company is engaged in production of textile products having integrated working. For management purpose, company is organized into one major operating activity of textile product. Accordingly, company is of the view that it has only single business segment.
3. Number of investor's complaint pending at the beginning of the quarter- NIL, received 1 and disposed off 1 during the quarter, lying unresolved at the end of the quarter- NIL.
4. The figures for the previous year have been regrouped and rearranged wherever necessary.

For BANSWARA SYNTEX LIMITED

( R.L. TOSHNIWAL)

CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai

Date : 28th July, 2004